

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Hospital Enterprise	51	44,313	\$2,875,054,942	\$615,259,004
Water Enterprise	733	28,683	\$2,365,384,090	\$696,621,317
Transit Operators	70	20,871	\$1,674,081,680	\$509,342,244
Sewer Enterprise	375	18,177	\$1,552,410,822	\$445,253,234
Transportation Planning	49	16,783	\$1,234,741,159	\$437,750,768
Electric Enterprise	76	10,890	\$1,123,066,615	\$311,640,078
Fire Protection	413	15,059	\$1,119,580,069	\$326,421,700
Ambulance Service	53	4,555	\$420,482,984	\$128,149,869
Recreation and Park	185	12,273	\$388,653,041	\$92,045,767
Health Enterprise	17	4,377	\$342,038,679	\$77,446,971
Solid Waste Enterprise	88	4,212	\$305,547,236	\$82,984,326
Air Pollution Control	21	2,580	\$230,235,411	\$94,594,706
Recreation and Park Enterprise	31	3,298	\$171,906,917	\$53,931,529
Flood Control and Water Conservation	50	1,740	\$161,289,655	\$37,195,094
Governmental Services	107	3,727	\$123,700,559	\$25,644,304
Lighting and Lighting Maintenance	65	3,055	\$113,872,192	\$28,282,996
Police Protection and Personal Safety	30	1,839	\$111,393,750	\$29,870,761
Harbor and Port Enterprise	13	1,156	\$92,919,763	\$24,600,675
Governmental Services Enterprise	29	2,312	\$89,308,976	\$16,155,861
Pest Control	68	2,024	\$88,670,450	\$28,243,967
Self Insurance Enterprise	137	2,928	\$88,340,509	\$21,747,260
Airport Enterprise	19	1,050	\$68,343,421	\$18,196,774
Transportation	27	1,134	\$68,160,099	\$14,689,511
Stormwater Enterprise	2	651	\$59,981,255	\$28,952,952
Library Services	36	1,681	\$58,717,597	\$14,754,494
Transportation Enterprise	20	898	\$58,030,291	\$12,309,439
Canal Water Enterprise	1	610	\$56,675,238	\$27,291,511
Groundwater Replenishment Enterprise	1	610	\$56,675,238	\$27,291,511
State Water Project Enterprise	1	610	\$56,675,238	\$27,291,511
Resource Conservation	139	1,819	\$34,960,183	\$5,617,073

Cemetery	232	1,886	\$34,589,795	\$9,779,806
Recycled Water Enterprise	3	262	\$20,816,696	\$9,142,102
Streets and Roads - Construction and Maintenance	88	1,070	\$19,942,193	\$5,053,342
Flood Control and Water Conservation Enterprise	10	265	\$16,782,424	\$6,788,611
Golf Enterprise	3	714	\$16,388,807	\$2,894,573
Health	13	379	\$16,222,335	\$2,812,675
Local and Regional Planning or Development	35	523	\$14,151,373	\$4,206,025
Ambulance Service Enterprise	8	332	\$11,378,127	\$2,228,735
Financing or Constructing Facilities Enterprise	50	560	\$9,971,886	\$1,841,540
Drainage and Drainage Maintenance	49	520	\$8,876,062	\$2,252,727
Land Reclamation and Levee Maintenance	144	955	\$8,728,296	\$1,613,787
Fire Protection Enterprise	13	210	\$7,878,500	\$2,157,548
Drainage and Drainage Maintenance Enterprise	9	266	\$7,321,866	\$2,144,309
Financing or Constructing Facilities	178	1,076	\$6,573,057	\$1,255,969
Lighting and Lighting Maintenance Enterprise	16	211	\$6,148,354	\$1,728,317
Transit Enterprise	1	357	\$5,437,861	\$1,014,647
Counseling Services Enterprise	1	161	\$5,063,994	\$923,929
Narcotic Treatment Program Enterprise	1	161	\$5,063,994	\$923,929
Operating Enterprise	1	161	\$5,063,994	\$923,929
Other Non-Major Enterprise	1	161	\$5,063,994	\$923,929
Prevention and Treatment of Substance Abuse Program Enterprise	1	161	\$5,063,994	\$923,929
Wildhawk Golf Club Enterprise	1	255	\$5,047,237	\$1,020,113
Weed Abatement	4	93	\$5,014,450	\$2,124,322
Fleet and Equipment Enterprise	1	65	\$4,981,328	\$1,573,594
General and Administrative Enterprise	1	65	\$4,981,328	\$1,573,594
Water	7	116	\$4,491,774	\$1,074,912

Police Protection and Personal Safety Enterprise	7	147	\$4,368,849	\$998,554
Animal Control Enterprise	4	109	\$4,104,720	\$802,192
Gas Enterprise	6	132	\$4,003,272	\$1,059,414
Sewer	4	67	\$3,729,675	\$942,454
Local and Regional Planning or Development Enterprise	3	80	\$3,512,334	\$438,250
Post Office Enterprise	1	70	\$3,424,186	\$705,002
Developer Enterprise	2	44	\$3,306,017	\$1,661,441
Streets and Roads - Construction and Maintenance Enterprise	10	93	\$2,746,870	\$730,871
Animal Control	3	75	\$2,570,659	\$636,320
Capital Asset Replacement Enterprise	1	27	\$2,245,897	\$374,965
Television Translator Station Facilities Enterprise	3	78	\$2,222,279	\$772,472
Community Facilities	1	121	\$2,204,335	\$474,364
Memorial	25	216	\$2,123,856	\$445,346
Cemetery Enterprise	9	96	\$2,097,735	\$361,772
Solid Waste	3	57	\$1,676,089	\$424,128
Green Acres Enterprise	1	24	\$1,643,519	\$330,542
Snow Removal Enterprise	1	36	\$1,416,285	\$634,231
Underground Electric and Communication Facilities	2	52	\$1,231,423	\$318,054
Self Insurance	14	146	\$881,604	\$227,031
Leasing Enterprise	1	11	\$713,810	\$109,137
Down Canyon Enterprise	1	15	\$584,563	\$165,545
Parking	1	40	\$442,832	\$98,172
Television Translator Station Facilities	5	36	\$376,754	\$65,649
Resource Conservation Enterprise	18	117	\$215,438	\$1,317
Child Care Enterprise	1	30	\$213,775	\$0
Parking Enterprise	2	26	\$202,129	\$34,063
Memorial Enterprise	2	23	\$175,449	\$51,921
Conduit Financing	9	97	\$9,650	\$0

Land Reclamation and Levee Maintenance Enterprise	1	3	\$0	\$0
Snow Removal	1	5	\$0	\$0
Transit	1	15	\$0	\$0
Underground Electric and Communication Facilities Enterprise	1	3	\$0	\$0