

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Hospital Enterprise	51	43,227	\$2,739,430,734	\$578,018,276
Water Enterprise	734	26,048	\$2,004,463,084	\$618,696,259
Transit Operators	69	20,692	\$1,576,112,522	\$519,316,649
Sewer Enterprise	375	15,519	\$1,211,660,794	\$356,075,016
Transportation Planning	49	15,773	\$1,153,522,533	\$429,809,949
Fire Protection	422	14,706	\$1,068,513,652	\$318,590,560
Electric Enterprise	79	10,604	\$1,061,699,935	\$315,127,146
Ambulance Service	55	4,364	\$406,033,477	\$122,080,058
Recreation and Park	188	11,000	\$359,926,899	\$90,170,711
Solid Waste Enterprise	89	4,127	\$289,906,318	\$83,520,892
Health Enterprise	17	3,910	\$274,720,354	\$69,818,389
Air Pollution Control	20	2,273	\$202,026,285	\$83,935,423
Recreation and Park Enterprise	32	3,108	\$162,114,197	\$50,682,141
Flood Control and Water Conservation	51	1,812	\$158,399,017	\$37,070,914
Governmental Services	108	3,545	\$106,842,648	\$22,588,773
Lighting and Lighting Maintenance	66	2,748	\$104,819,688	\$26,795,052
Police Protection and Personal Safety	30	1,794	\$102,083,641	\$28,132,258
Harbor and Port Enterprise	13	1,113	\$89,085,116	\$23,390,860
Pest Control	68	2,040	\$84,129,018	\$27,104,423
Self Insurance Enterprise	135	2,865	\$80,480,554	\$20,527,504
Governmental Services Enterprise	30	2,145	\$79,728,452	\$15,431,884
Transportation	27	1,059	\$62,074,282	\$14,326,832
Airport Enterprise	19	980	\$60,233,049	\$17,446,014
Stormwater Enterprise	2	638	\$58,098,124	\$28,447,787
Canal Water Enterprise	1	602	\$55,335,498	\$27,016,836
Groundwater Replenishment Enterprise	1	602	\$55,335,498	\$27,016,836
State Water Project Enterprise	1	602	\$55,335,498	\$27,016,836
Library Services	36	1,609	\$54,811,460	\$13,970,517
Transportation Enterprise	20	836	\$52,502,401	\$12,070,998
Cemetery	232	1,841	\$31,500,868	\$9,690,850

Resource Conservation	143	1,740	\$30,463,622	\$4,921,323
Recycled Water Enterprise	3	249	\$20,136,376	\$5,300,277
Golf Enterprise	4	978	\$20,013,148	\$3,604,038
Streets and Roads - Construction and Maintenance	87	1,039	\$18,694,371	\$4,644,036
Local and Regional Planning or Development	35	512	\$13,158,370	\$4,042,732
Ambulance Service Enterprise	8	332	\$11,237,870	\$2,081,188
Health	15	361	\$10,653,345	\$2,004,668
Drainage and Drainage Maintenance	51	507	\$8,742,043	\$2,169,328
Fire Protection Enterprise	12	220	\$8,418,955	\$2,039,735
Flood Control and Water Conservation Enterprise	8	133	\$8,156,356	\$4,691,378
Financing or Constructing Facilities Enterprise	44	476	\$8,098,695	\$1,893,855
Land Reclamation and Levee Maintenance	145	1,009	\$7,735,672	\$1,450,278
Lighting and Lighting Maintenance Enterprise	16	242	\$7,727,092	\$2,618,820
Drainage and Drainage Maintenance Enterprise	9	244	\$6,665,706	\$2,373,777
Financing or Constructing Facilities	181	1,085	\$5,718,342	\$1,183,547
Transit Enterprise	1	281	\$4,800,107	\$1,075,827
Fleet and Equipment Enterprise	1	64	\$4,704,262	\$1,530,086
General and Administrative Enterprise	1	64	\$4,704,262	\$1,530,086
Wildhawk Golf Club Enterprise	1	245	\$4,430,034	\$898,465
Weed Abatement	4	90	\$4,364,343	\$1,921,673
Counseling Services Enterprise	1	140	\$4,252,367	\$822,913
Narcotic Treatment Program Enterprise	1	140	\$4,252,367	\$822,913
Operating Enterprise	1	140	\$4,252,367	\$822,913
Other Non-Major Enterprise	1	140	\$4,252,367	\$822,913
Prevention and Treatment of Substance Abuse Program Enterprise	1	140	\$4,252,367	\$822,913
Water	7	111	\$4,072,815	\$1,070,918
Animal Control Enterprise	4	105	\$3,982,899	\$1,054,321

Police Protection and Personal Safety Enterprise	7	145	\$3,857,897	\$1,338,913
Gas Enterprise	4	110	\$3,734,514	\$1,022,866
Post Office Enterprise	1	79	\$3,471,111	\$664,077
Sewer	4	74	\$3,455,399	\$870,178
Local and Regional Planning or Development Enterprise	3	76	\$2,930,043	\$366,478
Developer Enterprise	2	39	\$2,762,626	\$1,430,951
Cemetery Enterprise	10	109	\$2,435,800	\$434,200
Streets and Roads - Construction and Maintenance Enterprise	10	81	\$2,341,451	\$713,010
Animal Control	3	68	\$2,316,284	\$623,346
Television Translator Station Facilities Enterprise	3	68	\$2,057,500	\$826,306
Capital Asset Replacement Enterprise	1	25	\$1,993,634	\$338,265
Green Acres Enterprise	1	26	\$1,667,761	\$344,678
Memorial	25	206	\$1,656,540	\$553,093
Solid Waste	3	52	\$1,549,485	\$380,891
Underground Electric and Communication Facilities	3	50	\$1,430,815	\$249,116
Snow Removal Enterprise	1	32	\$1,324,715	\$671,286
Leasing Enterprise	2	25	\$925,688	\$98,641
Self Insurance	14	145	\$804,263	\$209,933
Down Canyon Enterprise	1	14	\$540,695	\$126,866
Television Translator Station Facilities	5	33	\$355,272	\$87,144
Parking Enterprise	2	28	\$292,058	\$59,770
Parking	1	28	\$249,259	\$25,172
Child Care Enterprise	1	21	\$176,162	\$0
Memorial Enterprise	2	25	\$145,317	\$52,653
Resource Conservation Enterprise	15	109	\$45,243	\$0
Conduit Financing	10	100	\$0	\$0
Land Reclamation and Levee Maintenance Enterprise	1	3	\$0	\$0

Snow Removal	1	5	\$0	\$0
Transit	1	21	\$0	\$0