

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Water Enterprise	23	2,454	\$187,118,591	\$48,899,284
Sewer Enterprise	19	2,304	\$182,041,351	\$47,055,847
Solid Waste Enterprise	6	855	\$73,753,288	\$22,192,069
Canal Water Enterprise	1	591	\$52,271,094	\$10,190,745
Flood Control and Water Conservation	3	601	\$52,271,094	\$10,190,745
Groundwater Replenishment Enterprise	1	591	\$52,271,094	\$10,190,745
Stormwater Enterprise	1	591	\$52,271,094	\$10,190,745
Transit Operators	3	1,079	\$48,884,855	\$13,906,740
Recreation and Park	9	1,351	\$34,469,301	\$7,518,405
Governmental Services Enterprise	2	203	\$15,920,887	\$4,699,677
Lighting and Lighting Maintenance	3	316	\$15,811,974	\$3,922,235
Golf Enterprise	3	797	\$10,588,651	\$1,584,849
Hospital Enterprise	3	187	\$8,298,185	\$708,862
Pest Control	3	154	\$6,913,270	\$2,140,753
Transportation Planning	1	61	\$5,430,536	\$1,708,232
Governmental Services	2	92	\$5,263,072	\$1,061,946
Transportation	2	190	\$4,776,270	\$1,228,479
Fire Protection	2	71	\$4,391,700	\$903,476
Electric Enterprise	4	80	\$4,307,837	\$933,793
Transportation Enterprise	1	113	\$2,969,388	\$646,274
Cemetery	7	89	\$2,348,068	\$815,909
Green Acres Enterprise	1	25	\$1,429,848	\$340,663
Local and Regional Planning or Development	2	29	\$1,429,848	\$340,663
Library Services	3	64	\$1,424,909	\$229,375
Resource Conservation	10	126	\$1,267,714	\$200,516
Ambulance Service	1	37	\$1,189,964	\$229,948
Self Insurance Enterprise	5	142	\$657,290	\$165,568
Police Protection and Personal Safety Enterprise	2	17	\$452,144	\$105,014

Streets and Roads - Construction and Maintenance Enterprise	1	12	\$452,144	\$105,014
Cemetery Enterprise	1	8	\$125,833	\$0
Streets and Roads - Construction and Maintenance	1	7	\$49,521	\$12,000
Financing or Constructing Facilities	21	105	\$500	\$0
Financing or Constructing Facilities Enterprise	2	9	\$448	\$0
Airport Enterprise	1	8	\$0	\$0
Conduit Financing	1	7	\$0	\$0
Health	1	7	\$0	\$0
Police Protection and Personal Safety	2	9	\$0	\$0