

| Activity | Special Districts Reported | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-------------------------------|-----------|--------------|---|
| Water Enterprise | 16 | 724 | \$46,053,598 | \$13,856,261 |
| Sewer Enterprise | 11 | 436 | \$26,530,790 | \$8,617,995 |
| Fire Protection | 11 | 364 | \$26,182,326 | \$7,350,782 |
| Electric Enterprise | 1 | 273 | \$20,668,238 | \$6,058,149 |
| Ambulance Service | 4 | 198 | \$16,109,755 | \$4,413,019 |
| Solid Waste Enterprise | 5 | 192 | \$12,556,873 | \$4,154,166 |
| Recreation and Park | 5 | 351 | \$12,369,673 | \$3,362,512 |
| Governmental Services | 1 | 59 | \$4,707,823 | \$1,881,641 |
| Airport Enterprise | 1 | 48 | \$2,521,414 | \$615,685 |
| Pest Control | 1 | 36 | \$1,820,672 | \$431,047 |
| Cemetery | 6 | 62 | \$1,792,284 | \$679,033 |
| Self Insurance Enterprise | 2 | 37 | \$1,792,165 | \$280,728 |
| Local and Regional Planning or Development | 2 | 25 | \$1,114,956 | \$172,832 |
| Transportation Planning | 1 | 16 | \$980,400 | \$400,536 |
| Resource Conservation Enterprise | 1 | 12 | \$356,239 | \$79,209 |
| Resource Conservation | 2 | 14 | \$158,783 | \$32,472 |
| Streets and Roads - Construction and Maintenance | 3 | 20 | \$88,841 | \$0 |
| Streets and Roads - Construction and Maintenance Enterprise | 2 | 14 | \$59,254 | \$0 |
| Financing or Constructing Facilities | 6 | 30 | \$8,200 | \$19,950 |
| Transportation | 1 | 4 | \$0 | \$0 |
| Transportation Enterprise | 1 | 4 | \$0 | \$0 |