

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Hospital Enterprise	2	2,385	\$204,870,133	\$51,720,713
Sewer Enterprise	11	455	\$30,789,119	\$10,726,732
Transit Operators	1	296	\$18,376,462	\$4,444,290
Solid Waste Enterprise	3	266	\$16,570,408	\$6,356,728
Fire Protection	12	213	\$13,618,522	\$4,397,416
Ambulance Service	1	79	\$8,569,775	\$2,812,859
Water Enterprise	8	156	\$8,068,174	\$2,373,566
Governmental Services	1	147	\$6,783,884	\$1,203,108
Counseling Services Enterprise	1	131	\$3,700,104	\$714,793
Health	1	131	\$3,700,104	\$714,793
Narcotic Treatment Program Enterprise	1	131	\$3,700,104	\$714,793
Operating Enterprise	1	131	\$3,700,104	\$714,793
Other Non-Major Enterprise	1	131	\$3,700,104	\$714,793
Prevention and Treatment of Substance Abuse Program Enterprise	1	131	\$3,700,104	\$714,793
Air Pollution Control	1	50	\$3,396,461	\$636,092
Flood Control and Water Conservation	1	45	\$2,736,677	\$527,914
Recreation and Park	6	121	\$2,592,610	\$744,724
Local and Regional Planning or Development	2	62	\$2,058,671	\$553,170
Airport Enterprise	1	33	\$1,871,031	\$618,469
Transportation Planning	1	36	\$1,645,452	\$441,449
Transportation	1	50	\$1,500,721	\$300,377
Self Insurance Enterprise	5	170	\$1,336,683	\$460,459
Lighting and Lighting Maintenance Enterprise	1	16	\$718,091	\$290,729
Recreation and Park Enterprise	1	16	\$718,091	\$290,729
Streets and Roads - Construction and Maintenance Enterprise	2	21	\$718,091	\$290,729
Pest Control	1	17	\$681,693	\$274,223
Resource Conservation	2	36	\$662,427	\$71,525

Harbor and Port Enterprise	1	19	\$644,662	\$66,855
Drainage and Drainage Maintenance	2	17	\$529,729	\$205,384
Lighting and Lighting Maintenance	2	17	\$529,729	\$205,384
Streets and Roads - Construction and Maintenance	1	11	\$516,502	\$205,384
Cemetery	8	51	\$387,799	\$63,400
Memorial	2	21	\$137,234	\$0
Financing or Constructing Facilities Enterprise	1	9	\$15,400	\$0
Drainage and Drainage Maintenance Enterprise	1	5	\$0	\$0
Financing or Constructing Facilities	2	13	\$0	\$0
Police Protection and Personal Safety Enterprise	1	5	\$0	\$0
Self Insurance	1	4	\$0	\$0