

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Hospital Enterprise	54	40,925	\$2,611,231,506	\$551,604,833
Water Enterprise	730	28,537	\$2,084,088,570	\$620,571,095
Sewer Enterprise	379	17,969	\$1,358,723,332	\$388,643,371
Transit Operators	66	19,213	\$1,350,454,386	\$411,250,191
Electric Enterprise	72	12,787	\$1,221,637,047	\$352,853,747
Transportation Planning	49	16,546	\$1,111,386,242	\$399,140,361
Fire Protection	428	15,021	\$923,956,568	\$279,274,563
Solid Waste Enterprise	112	6,267	\$418,457,646	\$120,362,260
Recreation and Park Enterprise	31	5,377	\$379,066,045	\$116,733,908
Ambulance Service	55	4,405	\$367,939,683	\$110,382,043
Recreation and Park	195	14,167	\$355,666,478	\$86,109,035
Transportation	28	3,456	\$265,933,250	\$100,174,073
Transportation Enterprise	24	3,305	\$262,214,517	\$99,214,112
Fire Protection Enterprise	12	2,355	\$241,361,684	\$69,908,478
Flood Control and Water Conservation Enterprise	9	2,223	\$238,299,389	\$72,218,822
Health Enterprise	17	3,438	\$207,500,003	\$52,399,050
Flood Control and Water Conservation	52	2,415	\$189,357,902	\$43,601,230
Air Pollution Control	20	2,284	\$186,083,592	\$76,183,581
Governmental Services	110	4,433	\$112,499,555	\$22,591,671
Lighting and Lighting Maintenance	66	3,158	\$96,166,430	\$23,556,764
Police Protection and Personal Safety	33	1,967	\$95,641,710	\$25,867,732
Harbor and Port Enterprise	13	1,223	\$85,273,628	\$33,831,398
Pest Control	67	2,127	\$80,359,602	\$25,499,066
Self Insurance Enterprise	132	2,755	\$74,815,049	\$19,518,299
Governmental Services Enterprise	24	1,777	\$60,327,214	\$10,564,876
Airport Enterprise	18	1,000	\$59,591,960	\$17,668,010
Library Services	34	1,860	\$55,137,107	\$13,203,962
Stormwater Enterprise	2	648	\$54,847,090	\$11,501,043
Canal Water Enterprise	1	591	\$52,271,094	\$10,190,745

Groundwater Replenishment Enterprise	1	591	\$52,271,094	\$10,190,745
Cemetery	233	1,824	\$29,602,998	\$8,872,777
Resource Conservation	136	1,688	\$27,024,299	\$5,052,625
Golf Enterprise	4	1,352	\$20,897,196	\$3,431,360
Streets and Roads - Construction and Maintenance	88	1,114	\$18,825,466	\$4,670,593
Local and Regional Planning or Development	39	612	\$13,783,763	\$4,315,343
Recycled Water Enterprise	1	173	\$12,783,908	\$5,797,581
Health	16	480	\$10,846,365	\$2,094,076
Financing or Constructing Facilities Enterprise	40	564	\$10,257,724	\$1,913,860
Lighting and Lighting Maintenance Enterprise	16	276	\$10,092,708	\$2,490,578
Air Pollution Control Enterprise	1	114	\$9,956,540	\$2,157,038
Ambulance Service Enterprise	8	341	\$9,715,888	\$1,843,633
Drainage and Drainage Maintenance	49	538	\$7,938,277	\$1,910,782
Land Reclamation and Levee Maintenance	149	1,043	\$7,585,262	\$1,510,451
Financing or Constructing Facilities	175	1,011	\$6,459,232	\$1,166,627
Transit Enterprise	1	722	\$6,012,352	\$1,319,848
Drainage and Drainage Maintenance Enterprise	9	272	\$5,938,751	\$1,622,439
Animal Control Enterprise	4	120	\$4,680,975	\$1,252,425
Wildhawk Golf Club Enterprise	1	279	\$4,325,430	\$794,342
Weed Abatement	4	95	\$3,937,054	\$1,745,258
Counseling Services Enterprise	1	131	\$3,700,104	\$714,793
Narcotic Treatment Program Enterprise	1	131	\$3,700,104	\$714,793
Operating Enterprise	1	131	\$3,700,104	\$714,793
Other Non-Major Enterprise	1	131	\$3,700,104	\$714,793
Prevention and Treatment of Substance Abuse Program Enterprise	1	131	\$3,700,104	\$714,793
Gas Enterprise	4	115	\$3,697,898	\$931,445
Water	4	99	\$3,041,977	\$735,801

Sewer	4	74	\$3,027,831	\$797,960
Post Office Enterprise	1	68	\$3,026,948	\$586,761
Police Protection and Personal Safety Enterprise	6	107	\$2,841,046	\$618,987
Animal Control	4	77	\$2,778,128	\$731,526
Developer Enterprise	2	60	\$2,575,996	\$1,310,298
Local and Regional Planning or Development Enterprise	3	69	\$2,289,439	\$321,847
Television Translator Station Facilities Enterprise	3	79	\$2,080,633	\$795,509
Streets and Roads - Construction and Maintenance Enterprise	9	75	\$2,042,466	\$646,634
Cemetery Enterprise	10	97	\$1,932,278	\$437,213
Memorial	25	222	\$1,758,765	\$501,359
Capital Asset Replacement Enterprise	1	31	\$1,582,606	\$285,232
Green Acres Enterprise	1	25	\$1,429,848	\$340,663
Snow Removal Enterprise	1	38	\$1,313,108	\$617,780
Parking Enterprise	2	44	\$1,288,121	\$403,663
Solid Waste	2	50	\$1,278,666	\$237,974
Underground Electric and Communication Facilities	3	49	\$1,035,043	\$236,486
Self Insurance	21	190	\$914,414	\$242,757
Leasing Enterprise	2	23	\$660,762	\$118,368
Down Canyon Enterprise	1	15	\$498,413	\$189,705
Television Translator Station Facilities	5	41	\$471,653	\$103,091
Resource Conservation Enterprise	17	137	\$447,012	\$83,271
Child Care Enterprise	1	17	\$178,902	\$0
Memorial Enterprise	2	21	\$126,250	\$40,404
Parking	1	12	\$122,167	\$3,987
Conduit Financing	8	92	\$0	\$0
Land Reclamation and Levee Maintenance Enterprise	1	3	\$0	\$0
Snow Removal	1	5	\$0	\$0

Transit	1	21	\$0	\$0
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