

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Other Enterprise	98	4,528	\$227,269,558	\$58,581,505
Water Enterprise	23	2,439	\$178,209,960	\$47,027,844
Sewer Enterprise	19	2,282	\$173,565,361	\$45,270,671
Solid Waste Enterprise	10	1,055	\$85,447,688	\$24,121,098
Canal Water Enterprise	1	590	\$49,229,697	\$9,507,720
Flood Control and Water Conservation	3	600	\$49,229,697	\$9,507,720
Groundwater Replenishment Enterprise	1	590	\$49,229,697	\$9,507,720
Stormwater Enterprise	1	590	\$49,229,697	\$9,507,720
Transit Operators	3	1,039	\$46,210,788	\$12,640,560
Recreation and Park	9	1,338	\$33,335,996	\$7,752,437
Governmental Services	4	285	\$18,647,799	\$5,104,597
Lighting and Lighting Maintenance	3	301	\$14,959,967	\$4,083,668
Governmental Services Enterprise	1	184	\$14,195,136	\$4,244,790
Golf Enterprise	3	791	\$10,010,819	\$1,567,103
Hospital Enterprise	3	146	\$7,545,497	\$837,664
Pest Control	3	144	\$6,763,788	\$2,172,916
Transportation Planning	1	52	\$5,118,651	\$1,514,705
Electric Enterprise	4	78	\$4,219,775	\$939,611
Fire Protection	2	65	\$3,861,388	\$1,038,164
Cemetery	8	91	\$2,414,825	\$815,841
Pest Control Enterprise	1	37	\$1,903,026	\$472,015
Transportation	1	65	\$1,764,560	\$483,452
Transportation Enterprise	1	65	\$1,764,560	\$483,452
Airport Enterprise	2	34	\$1,546,117	\$330,987
Green Acres Enterprise	1	26	\$1,546,117	\$330,987
Local and Regional Planning or Development	2	33	\$1,546,117	\$330,987
Resource Conservation	10	116	\$1,499,093	\$233,251
Library Services	3	59	\$1,329,862	\$232,759
Ambulance Service	1	37	\$1,231,689	\$261,612

Self Insurance	5	145	\$628,491	\$154,571
Self Insurance Enterprise	5	145	\$628,491	\$154,571
Streets and Roads - Construction and Maintenance	2	18	\$507,823	\$128,585
Police Protection and Personal Safety	3	21	\$458,302	\$116,585
Cemetery Enterprise	1	8	\$137,167	\$0
Financing or Constructing Facilities	24	120	\$1,076	\$0
Conduit Financing	1	7	\$0	\$0
Health	1	7	\$0	\$0
Police Protection and Personal Safety Enterprise	1	5	\$0	\$0