

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Other Enterprise	1,561	70,586	\$3,578,476,299	\$884,930,655
Hospital Enterprise	57	43,190	\$2,500,147,069	\$528,254,366
Water Enterprise	750	28,114	\$1,977,618,961	\$584,246,174
Sewer Enterprise	398	18,011	\$1,280,391,665	\$373,331,264
Transit Operators	68	18,642	\$1,257,930,644	\$388,156,332
Electric Enterprise	86	13,241	\$1,190,491,154	\$344,946,636
Fire Protection	447	16,873	\$1,106,240,054	\$325,909,894
Transportation Planning	49	16,164	\$1,032,237,839	\$357,414,816
Recreation and Park	242	19,650	\$778,096,110	\$224,833,229
Solid Waste Enterprise	173	8,909	\$598,119,085	\$167,900,288
Flood Control and Water Conservation	67	4,721	\$423,570,971	\$117,355,548
Ambulance Service	67	4,787	\$366,666,898	\$105,594,271
Governmental Services	135	8,297	\$287,882,474	\$67,044,043
Air Pollution Control	20	2,207	\$173,860,259	\$68,441,715
Health Enterprise	13	3,067	\$170,811,848	\$46,396,807
Airport Enterprise	23	1,766	\$115,900,571	\$42,341,998
Recreation and Park Enterprise	20	2,329	\$115,321,875	\$39,467,500
Lighting and Lighting Maintenance	101	3,695	\$114,345,527	\$29,626,724
Police Protection and Personal Safety	39	2,002	\$90,235,843	\$24,738,419
Harbor and Port Enterprise	13	1,211	\$80,680,359	\$32,564,696
Pest Control	72	2,151	\$77,780,653	\$24,234,519
Health	34	1,425	\$69,341,902	\$13,107,214
Self Insurance	155	3,010	\$67,303,458	\$17,342,499
Drainage and Drainage Maintenance	62	1,301	\$63,337,277	\$23,572,588
Governmental Services Enterprise	19	1,796	\$58,819,080	\$9,704,068
Stormwater Enterprise	2	638	\$51,492,704	\$10,650,844
Library Services	37	1,844	\$50,080,942	\$12,596,052
Canal Water Enterprise	1	590	\$49,229,697	\$9,507,720
Groundwater Replenishment Enterprise	1	590	\$49,229,697	\$9,507,720
Transportation	25	966	\$48,560,214	\$11,509,609

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Self Insurance Enterprise	95	1,919	\$47,551,466	\$12,379,023
Cemetery	243	1,873	\$30,109,368	\$9,280,339
Resource Conservation	153	1,760	\$25,425,519	\$4,604,505
Golf Enterprise	4	1,402	\$20,720,397	\$3,432,542
Streets and Roads - Construction and Maintenance	104	1,210	\$20,073,296	\$5,234,274
Local and Regional Planning or Development	46	772	\$18,887,492	\$5,043,288
Recycled Water Enterprise	1	169	\$12,161,400	\$5,108,352
Fire Protection Enterprise	6	242	\$9,927,610	\$2,115,943
Financing or Constructing Facilities	215	1,267	\$9,169,026	\$1,941,648
Ambulance Service Enterprise	7	287	\$8,736,795	\$1,816,798
Land Reclamation and Levee Maintenance	147	1,053	\$7,274,679	\$1,127,472
Animal Control	8	193	\$7,016,127	\$1,859,733
Lighting and Lighting Maintenance Enterprise	7	170	\$5,675,892	\$894,971
Financing or Constructing Facilities Enterprise	26	355	\$5,544,466	\$545,532
Drainage and Drainage Maintenance Enterprise	5	228	\$4,736,532	\$1,442,665
Animal Control Enterprise	2	106	\$4,469,281	\$1,145,244
Wildhawk Golf Club Enterprise	1	249	\$3,844,179	\$720,987
Weed Abatement	4	93	\$3,593,433	\$1,542,788
Counseling Services Enterprise	2	150	\$3,559,421	\$849,834
Narcotic Treatment Program Enterprise	1	137	\$3,559,421	\$849,834
Operating Enterprise	1	137	\$3,559,421	\$849,834
Other Non-Major Enterprise	1	137	\$3,559,421	\$849,834
Prevention and Treatment of Substance Abuse Program Enterprise	1	137	\$3,559,421	\$849,834
Sewer	4	79	\$3,336,452	\$807,863
Post Office Enterprise	1	61	\$2,539,889	\$453,800
Gas Enterprise	3	107	\$2,476,167	\$329,163

Down Canyon Enterprise	2	95	\$2,341,381	\$212,453
Developer Enterprise	2	51	\$2,263,007	\$1,143,124
Water	1	86	\$2,209,367	\$432,663
Police Protection and Personal Safety Enterprise	4	90	\$2,047,254	\$517,368
Pest Control Enterprise	2	44	\$2,028,496	\$478,649
Television Translator Station Facilities Enterprise	3	79	\$1,975,652	\$800,967
Cemetery Enterprise	10	150	\$1,967,127	\$416,702
Memorial	27	251	\$1,835,719	\$487,671
Television Translator Station Facilities	7	90	\$1,716,662	\$748,269
Capital Asset Replacement Enterprise	1	26	\$1,592,528	\$275,893
Green Acres Enterprise	1	26	\$1,546,117	\$330,987
Parking	4	68	\$1,332,832	\$419,237
Parking Enterprise	2	50	\$1,332,832	\$419,237
Snow Removal	2	37	\$1,220,395	\$591,003
Snow Removal Enterprise	1	32	\$1,220,395	\$591,003
Leasing Enterprise	3	35	\$1,123,096	\$246,577
Underground Electric and Communication Facilities	4	63	\$1,094,692	\$248,764
Flood Control and Water Conservation Enterprise	5	56	\$909,254	\$176,135
Streets and Roads - Construction and Maintenance Enterprise	2	19	\$792,822	\$204,223
Child Care Enterprise	1	15	\$149,521	\$0
Memorial Enterprise	2	23	\$115,766	\$30,107
Community Improvements Enterprise	1	6	\$2,538	\$0
Resource Conservation Enterprise	6	45	\$2,448	\$0
Conduit Financing	8	89	\$0	\$0
Land Reclamation and Levee Maintenance Enterprise	1	3	\$0	\$0
Local and Regional Planning or Development Enterprise	1	7	\$0	\$0
Solid Waste	1	5	\$0	\$0