

Activity	Special Districts Reported	Employees	Total Wages	Total Retirement & Health Contribution
Hospital Enterprise	3	983	\$48,763,096	\$7,934,155
Fire Protection	21	670	\$19,309,520	\$5,154,157
Library Services	3	272	\$7,822,392	\$2,852,605
Water Enterprise	12	110	\$2,796,600	\$884,527
Self Insurance	2	58	\$2,446,460	\$1,101,516
Ambulance Service	4	87	\$2,309,162	\$689,113
Electric Enterprise	1	28	\$1,676,484	\$150,525
Resource Conservation	2	37	\$1,287,271	\$181,131
Transportation Planning	1	16	\$1,144,525	\$342,735
Solid Waste Enterprise	3	32	\$976,255	\$162,970
Health	2	33	\$806,541	\$243,035
Governmental Services	1	17	\$687,340	\$115,261
Solid Waste	3	27	\$418,816	\$167,262
Recreation and Park	6	57	\$222,402	\$7,150
Cemetery	2	12	\$205,441	\$61,879
Lighting and Lighting Maintenance	2	13	\$6,150	\$0
Financing or Constructing Facilities	2	10	\$0	\$0
Police Protection and Personal Safety	1	9	\$0	\$0