

| Activity | Special Districts Reported | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-------------------------------|-----------|--------------|---|
| Solid Waste Enterprise | 2 | 167 | \$14,086,810 | \$3,166,276 |
| Flood Control and Water Conservation | 3 | 169 | \$9,945,581 | \$1,387,828 |
| Water Enterprise | 7 | 204 | \$9,270,826 | \$2,137,896 |
| Electric Enterprise | 1 | 85 | \$6,774,058 | \$1,584,396 |
| Recreation and Park | 2 | 364 | \$3,446,779 | \$537,957 |
| Self Insurance | 1 | 35 | \$2,155,481 | \$575,211 |
| Transportation Planning | 1 | 50 | \$2,103,017 | \$677,607 |
| Resource Conservation | 3 | 60 | \$1,379,101 | \$267,496 |
| Cemetery | 4 | 57 | \$1,341,443 | \$426,610 |
| Transit Operators | 1 | 23 | \$1,099,469 | \$84,308 |
| Fire Protection | 5 | 52 | \$1,071,186 | \$251,166 |
| Pest Control | 1 | 17 | \$829,928 | \$260,506 |
| Drainage and Drainage Maintenance | 3 | 28 | \$513,271 | \$108,335 |
| Library Services | 2 | 38 | \$479,808 | \$162,859 |
| Land Reclamation and Levee Maintenance | 16 | 77 | \$117,118 | \$24,200 |
| Animal Control | 1 | 5 | \$0 | \$0 |
| Financing or Constructing Facilities | 4 | 23 | \$0 | \$0 |
| Governmental Services | 1 | 7 | \$0 | \$0 |