

| Activity | Special Districts Reported | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-------------------------------|-----------|---------------|---|
| Water Enterprise | 23 | 2,352 | \$165,063,988 | \$54,025,549 |
| Solid Waste Enterprise | 17 | 2,206 | \$160,786,818 | \$52,435,663 |
| Flood Control and Water Conservation | 3 | 590 | \$44,072,939 | \$8,565,406 |
| Transit Operators | 3 | 988 | \$40,850,576 | \$12,175,384 |
| Recreation and Park | 8 | 1,204 | \$29,395,626 | \$7,722,369 |
| Governmental Services | 4 | 292 | \$17,823,170 | \$6,001,505 |
| Lighting and Lighting Maintenance | 3 | 302 | \$13,377,293 | \$4,648,383 |
| Hospital Enterprise | 3 | 210 | \$9,671,123 | \$1,103,518 |
| Transportation Planning | 3 | 164 | \$8,900,571 | \$2,814,572 |
| Pest Control | 3 | 129 | \$6,094,790 | \$1,841,181 |
| Electric Enterprise | 2 | 66 | \$4,611,039 | \$1,039,587 |
| Fire Protection | 2 | 72 | \$3,524,697 | \$1,054,199 |
| Cemetery | 8 | 84 | \$2,120,327 | \$736,910 |
| Airport Enterprise | 2 | 37 | \$1,363,241 | \$338,124 |
| Local and Regional Planning or Development | 2 | 36 | \$1,363,241 | \$338,124 |
| Resource Conservation | 9 | 123 | \$1,341,071 | \$176,488 |
| Library Services | 3 | 63 | \$1,253,733 | \$224,090 |
| Ambulance Service | 1 | 42 | \$953,175 | \$223,945 |
| Self Insurance | 5 | 140 | \$542,562 | \$132,855 |
| Streets and Roads - Construction and Maintenance | 2 | 19 | \$481,253 | \$238,593 |
| Police Protection and Personal Safety | 3 | 22 | \$429,278 | \$226,593 |
| Solid Waste | 3 | 22 | \$429,278 | \$226,593 |
| Financing or Constructing Facilities | 23 | 117 | \$2,644 | \$0 |
| Conduit Financing | 1 | 7 | \$0 | \$0 |
| Health | 1 | 7 | \$0 | \$0 |