

| Activity | Special Districts Reported | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-------------------------------|-----------|--------------|---|
| Water Enterprise | 11 | 217 | \$11,822,150 | \$4,596,821 |
| Recreation and Park | 6 | 878 | \$6,420,129 | \$1,252,963 |
| Electric Enterprise | 1 | 68 | \$6,201,509 | \$2,257,250 |
| Solid Waste Enterprise | 5 | 62 | \$1,959,547 | \$860,226 |
| Pest Control | 3 | 58 | \$1,356,779 | \$505,375 |
| Transportation Planning | 1 | 21 | \$729,181 | \$375,298 |
| Air Pollution Control | 1 | 23 | \$726,191 | \$313,380 |
| Cemetery | 7 | 47 | \$691,925 | \$269,448 |
| Fire Protection | 1 | 22 | \$475,671 | \$42,595 |
| Self Insurance | 3 | 55 | \$178,911 | \$30,345 |
| Transit Operators | 1 | 12 | \$172,832 | \$74,508 |
| Land Reclamation and Levee Maintenance | 3 | 19 | \$143,643 | \$50,621 |
| Drainage and Drainage Maintenance | 5 | 18 | \$100,554 | \$34,479 |
| Resource Conservation | 1 | 5 | \$51,306 | \$0 |
| Financing or Constructing Facilities | 2 | 9 | \$0 | \$0 |
| Flood Control and Water Conservation | 2 | 11 | \$0 | \$0 |
| Governmental Services | 1 | 7 | \$0 | \$0 |