

| Activity | Special Districts Reported | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------------------------------|------------------|--------------------|---|
| Water Enterprise | 11 | 209 | \$10,889,078 | \$3,420,166 |
| Electric Enterprise | 1 | 68 | \$6,046,022 | \$2,009,975 |
| Recreation and Park | 6 | 829 | \$5,931,591 | \$1,351,016 |
| Solid Waste Enterprise | 5 | 59 | \$1,819,562 | \$1,002,713 |
| Pest Control | 3 | 55 | \$1,373,685 | \$557,262 |
| Transportation Planning | 1 | 20 | \$742,897 | \$370,353 |
| Air Pollution Control | 1 | 22 | \$736,661 | \$386,260 |
| Cemetery | 7 | 51 | \$648,593 | \$198,981 |
| Fire Protection | 1 | 26 | \$384,296 | \$45,433 |
| Self Insurance | 4 | 74 | \$150,009 | \$35,545 |
| Land Reclamation and Levee Maintenance | 3 | 17 | \$143,650 | \$55,904 |
| Transit Operators | 1 | 14 | \$111,454 | \$42,211 |
| Drainage and Drainage Maintenance | 5 | 20 | \$97,884 | \$28,960 |
| Resource Conservation | 1 | 7 | \$41,456 | \$0 |
| Financing or Constructing Facilities | 1 | 4 | \$0 | \$0 |
| Flood Control and Water Conservation | 2 | 9 | \$0 | \$0 |
| Governmental Services | 1 | 6 | \$0 | \$0 |