| Activity   | Special Districts<br>Reported | Employees | Total Wages     | Total Retirement & Health Contribution |
|--|-------------------------------|-----------|-----------------|--|
| Hospital Enterprise                              | 60                            | 33,093    | \$1,731,092,978 | \$315,023,164                          |
| Water Enterprise                                 | 725                           | 26,399    | \$1,624,769,298 | \$579,408,801                          |
| Solid Waste Enterprise                           | 393                           | 16,803    | \$1,057,710,390 | \$392,758,002                          |
| Transit Operators                                | 62                            | 17,780    | \$1,025,538,908 | \$375,026,049                          |
| Electric Enterprise                              | 72                            | 11,801    | \$925,911,234   | \$347,231,800                          |
| Fire Protection                                  | 435                           | 15,244    | \$805,507,028   | \$337,344,777                          |
| Transportation Planning                          | 74                            | 12,432    | \$683,462,152   | \$193,564,045                          |
| Recreation and Park                              | 218                           | 18,428    | \$608,640,888   | \$241,190,445                          |
| Flood Control and Water Conservation             | 60                            | 4,176     | \$337,113,804   | \$139,247,816                          |
| Ambulance Service                                | 64                            | 4,138     | \$244,517,709   | \$105,019,262                          |
| Air Pollution Control                            | 16                            | 2,044     | \$150,936,098   | \$54,628,997                           |
| Governmental Services                            | 85                            | 4,401     | \$124,336,111   | \$29,508,990                           |
| Airport Enterprise                               | 24                            | 1,542     | \$91,650,791    | \$35,668,561                           |
| Lighting and Lighting Maintenance                | 96                            | 3,011     | \$85,873,898    | \$30,663,592                           |
| Harbor and Port Enterprise                       | 13                            | 1,127     | \$67,857,294    | \$27,355,369                           |
| Police Protection and Personal Safety            | 30                            | 1,582     | \$66,904,025    | \$25,728,464                           |
| Pest Control                                     | 72                            | 1,927     | \$60,130,370    | \$18,786,269                           |
| Drainage and Drainage Maintenance                | 55                            | 1,128     | \$48,463,821    | \$25,009,316                           |
| Self Insurance                                   | 127                           | 2,334     | \$46,823,507    | \$12,078,489                           |
| Cemetery   | 242                           | 1,813     | \$24,750,309    | \$7,130,262                            |
| Library Services                                 | 36                            | 1,079     | \$24,358,691    | \$6,488,236                            |
| Solid Waste                                      | 21                            | 524       | \$23,438,669    | \$8,308,986                            |
| Health   | 18                            | 521       | \$19,315,601    | \$3,370,717                            |
| Resource Conservation                            | 102                           | 1,279     | \$18,573,020    | \$3,104,173                            |
| Financing or Constructing Facilities             | 170                           | 1,167     | \$17,395,418    | \$5,293,508                            |
| Streets and Roads - Construction and Maintenance | 94                            | 997       | \$15,586,679    | \$4,341,381                            |
| Local and Regional Planning or<br>Development    | 32                            | 595       | \$10,757,311    | \$3,164,657                            |
| Parking  | 7                             | 812       | \$5,979,907     | \$1,196,517                            |

| Land Reclamation and Levee Maintenance            | 136 | 861 | \$5,431,543 | \$712,784   |
|---|-----|-----|-------------|-------------|
| Animal Control                                    | 5   | 155 | \$4,665,577 | \$1,175,912 |
| Weed Abatement                                    | 2   | 32  | \$1,616,811 | \$586,816   |
| Memorial  | 26  | 226 | \$1,460,328 | \$251,261   |
| Television Translator Station Facilities          | 5   | 87  | \$1,289,607 | \$338,578   |
| Underground Electric and Communication Facilities | 4   | 40  | \$652,488   | \$276,105   |
| Conduit Financing                                 | 5   | 57  | \$0         | \$0         |