

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Laguna Beach High School	111	\$11,213,564	\$3,678,335
Thurston Middle School	70	\$6,967,312	\$2,147,512
Top Of The World Elementary	76	\$6,687,629	\$2,190,125
El Morro Elementary	65	\$6,309,984	\$2,060,818
Instruction/Categoricals	16	\$2,184,988	\$677,633
Subs/Coaches/Retirees	239	\$1,746,463	\$203,203
Business Services	10	\$1,413,980	\$517,113
Technology	9	\$1,076,293	\$382,184
Facilities And Grounds	9	\$760,314	\$380,037
Hr/Public Communications	5	\$754,895	\$252,377
Special Ed/Student Services	5	\$730,100	\$211,835
Superintendent	6	\$715,688	\$235,068
Nutrition Services	13	\$477,421	\$192,915
Athletic Department	38	\$391,315	\$8,393