

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	36	\$1,357,996	\$588,698
Administration	4	\$438,941	\$121,331
District Office	6	\$295,186	\$169,204
Mot	7	\$260,438	\$133,049
School	6	\$213,877	\$73,563
Special Education	8	\$135,209	\$28,201
Cafeteria	4	\$128,738	\$79,145
Ases	6	\$103,117	\$54,411
Computer Lab	2	\$51,713	\$55,274
Library	2	\$15,949	\$2,987
Athletics	1	\$900	\$0
Board Member	5	\$0	\$0