

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Armona Elementary	72	\$3,154,178	\$1,165,568
Parkview	50	\$2,345,971	\$864,857
Crossroads Charter School	25	\$981,138	\$369,749
District	13	\$668,067	\$348,091
Maintenance/Operations	9	\$513,049	\$270,987
Cafeteria	11	\$301,556	\$131,330
General	116	\$247,410	\$46,894