

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	215	\$27,518,222	\$7,353,910
Public Works	155	\$15,055,754	\$3,500,030
Park & Recreation	296	\$7,860,136	\$1,681,909
Community Development	65	\$5,528,600	\$1,150,828
Library	97	\$3,687,198	\$846,829
Information Technology	14	\$2,028,279	\$475,785
Finance	25	\$2,005,455	\$439,720
City Manager	10	\$1,525,543	\$271,248
Human Resources	19	\$1,518,310	\$319,494
City Attorney	5	\$912,012	\$192,690
City Clerk	5	\$515,961	\$113,667
City Council	5	\$36,000	\$32,824