

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Water	27	\$2,232,150	\$497,986
Recreation	166	\$2,120,924	\$368,005
Engineering	20	\$2,105,494	\$433,993
Sewer/Sanitation	20	\$2,000,426	\$476,851
Maintenance	21	\$1,940,707	\$500,726
Marine Safety	54	\$1,128,001	\$223,455
Accounting	14	\$1,043,876	\$249,999
Planning	28	\$870,097	\$220,820
Building	11	\$814,951	\$188,631
Code Compliance	27	\$752,295	\$162,411
City Manager	7	\$600,401	\$93,417
Information Systems	8	\$591,052	\$117,000
Golf Course	28	\$589,738	\$170,058
Human Resources	6	\$439,211	\$83,511
Public Works - Admin	3	\$401,997	\$82,544
City Clerk	4	\$351,288	\$72,928
Community Dev - Admin	4	\$350,531	\$78,121
F A S - Administration	2	\$44,011	\$25,467
City Council	6	\$23,631	\$886
Beaches,Parks & Rec - Admin	9	\$1,705	\$62