

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	24	\$2,896,752	\$938,690
Distribution	32	\$2,823,855	\$1,041,842
Water Quality	22	\$2,206,932	\$654,584
Administration	21	\$1,654,359	\$495,735
Customer Service	20	\$1,649,802	\$663,934
Information Systems	9	\$968,749	\$297,430
Finance	7	\$622,847	\$220,965
Administrative Services	6	\$567,209	\$187,390
System Operations	5	\$467,268	\$169,098
Human Resources	5	\$380,933	\$128,203