

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	65	\$6,435,684	\$2,003,622
Field Services	82	\$5,757,540	\$1,716,522
Power	36	\$4,567,699	\$1,113,061
Customer Services	40	\$2,570,921	\$789,685
Information Technology	23	\$2,209,733	\$555,486
Financial Services	18	\$1,634,250	\$422,328
General Manager	8	\$1,562,015	\$331,730
Administrative Services	8	\$835,354	\$258,902
Energy Marketing	3	\$566,912	\$97,438
Administrative/Safety	1	\$134,093	\$31,845
Board Of Directors	5	\$57,109	\$4,305