

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Social Services	425	\$21,555,169	\$5,822,720
Mental Health	294	\$18,122,732	\$4,175,632
Sheriff	151	\$11,579,271	\$2,760,138
Child Welfare Services	192	\$11,358,773	\$2,516,515
Sheriff - Jail	123	\$9,629,196	\$2,269,348
Public Health Field Nursing	75	\$4,858,548	\$1,091,478
Roads - Construction & Maintenance	69	\$3,761,299	\$877,394
Sheriff Measure Z	47	\$3,538,643	\$926,889
Public Health Administration	75	\$3,246,296	\$823,085
District Attorney	45	\$3,127,802	\$613,343
Probation	42	\$2,840,507	\$774,574
Administration	35	\$2,552,721	\$559,146
Facility Management	47	\$2,257,524	\$650,037
Department Of Child Support Services	36	\$2,132,950	\$503,365
County Library	72	\$2,104,727	\$415,063
Current Planning Department	28	\$1,984,739	\$436,418
Public Defender	22	\$1,957,644	\$343,358
Environment Health	36	\$1,943,803	\$505,284
Juvenile Hall	30	\$1,714,620	\$401,914
Assessor	31	\$1,678,386	\$436,228
Health Education	35	\$1,646,400	\$442,649
Information Technology	31	\$1,551,390	\$405,454
County Counsel	15	\$1,457,446	\$275,902
Housing Outreach & Mobile Engineering	34	\$1,413,740	\$304,383
Auditor-Controller	21	\$1,172,756	\$230,791
Arcata-Eureka Airport	20	\$1,170,937	\$320,011
Building Inspector	15	\$1,158,872	\$225,681
ETD Staff	21	\$1,064,127	\$292,831
Roads - Engineering	15	\$959,682	\$193,238
Conflict Counsel	11	\$895,108	\$177,896

Board Of Supervisors	10	\$873,696	\$187,279
County Administrative Officer	8	\$861,604	\$129,449
Code Enforcement	12	\$841,031	\$188,887
Alcohol & Drug	18	\$839,001	\$202,674
Cannabis Planning	13	\$837,117	\$186,362
Roads - Administration/Business	15	\$756,196	\$159,831
Risk Management	7	\$698,095	\$110,817
Economic Development Division	11	\$659,015	\$128,336
Recorder	18	\$651,443	\$190,875
Public Safety Realignment	9	\$624,551	\$169,694
Public Health Laboratory	13	\$609,421	\$173,750
District Attorney Measure Z	13	\$601,622	\$174,634
Roads - Equipment Maintenance	12	\$600,312	\$163,917
Advanced Planning Department	8	\$541,895	\$98,296
Agricultural Commissioner	8	\$539,659	\$136,304
Personnel	7	\$524,990	\$106,584
Healthy Moms	14	\$520,973	\$157,362
Motor Pool - Operating	12	\$469,456	\$98,962
District Attorney - Child Abuse Services Team	5	\$447,023	\$112,084
DHHS Measure Z	7	\$393,079	\$100,709
Public Guardian - Conservator	11	\$387,493	\$111,276
Treasurer - Tax Collector	7	\$384,286	\$96,570
Parks & Recreation	13	\$368,593	\$104,917
WIC Nutrition	11	\$360,398	\$101,537
CDS Natural Resources Planning	5	\$312,642	\$78,207
Roads - Natural Resources	4	\$294,924	\$70,014
Elections	21	\$293,832	\$64,375
Probation Measure Z	5	\$278,901	\$86,997
Public Works - Land Use	5	\$277,203	\$65,965
Proposition 10	4	\$257,230	\$51,006
Victim-Witness Program	5	\$244,595	\$53,603
ADA Compliance ISF	3	\$211,053	\$51,987

Water Management	3	\$210,718	\$54,061
Roads - Real Property	6	\$206,719	\$50,014
Drug Court	3	\$195,078	\$55,395
Veterans Service Officer	5	\$187,738	\$51,099
Parent & Family Support	5	\$180,903	\$55,762
Purchasing Agent	6	\$180,765	\$70,475
County Surveyor	1	\$174,719	\$32,477
First Five Humboldt-Vesper	3	\$158,431	\$34,808
Revenue Recovery	3	\$153,735	\$31,414
Juvenile Crime Prevention Act 2000	3	\$153,287	\$49,120
Public Defender Measure Z	3	\$147,909	\$31,756
ARPA	4	\$125,493	\$42,355
Communications	3	\$111,625	\$32,093
Title IV - E Waiver & Resolution	1	\$88,851	\$26,845
Public Works Measure Z	2	\$86,039	\$17,963
Early Childhood Care & Education	1	\$80,015	\$13,739
Cooperative Extension	2	\$74,119	\$34,121
Victim Advocacy & Outreach	3	\$60,288	\$16,006
Solid Waste Disposal	2	\$41,721	\$6,711
Auditor-Controller Measure Z	2	\$41,464	\$4,434
Inmate Welfare	1	\$13,405	\$2,907