

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Office            | 6                | \$589,387          | \$162,814   |
| Field             | 4                | \$409,689          | \$124,846   |
| Board Member      | 5                | \$8,075            | \$0   |