

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff Operations	154	\$19,139,287	\$5,251,217
Ss Calworks	276	\$16,829,059	\$4,893,025
Sheriff Custody	159	\$11,018,053	\$3,910,611
Da Administration	67	\$6,969,147	\$1,659,190
Sheriff Support Srv	93	\$6,182,498	\$1,645,914
Ad Admin Finance Hhsa	76	\$5,580,873	\$1,414,884
Building Services	56	\$3,595,251	\$1,031,448
Dot Engineering	31	\$3,566,615	\$947,330
Adult Probation Services	47	\$3,507,571	\$1,243,214
Bh Mental Health Mhsa	58	\$3,298,360	\$780,608
Assessor	53	\$3,099,669	\$882,976
Bh Mental Health Traditional	37	\$2,727,165	\$611,121
Slt Juvenile Treatment Center	35	\$2,698,997	\$820,016
Ph Community Based Nursing	43	\$2,559,147	\$677,382
Coco Administration	20	\$2,487,472	\$596,095
Road Maint Placerville	46	\$2,336,161	\$876,394
Library	63	\$2,134,679	\$657,342
Child Support Services Admin	31	\$2,129,445	\$732,220
Info Tech Network	21	\$1,824,105	\$491,201
Treasurer/Tax Collector	26	\$1,799,558	\$468,854
Pb Administration	22	\$1,756,627	\$510,127
Info Tech Applications	19	\$1,520,897	\$408,166
Central Fiscal	24	\$1,504,093	\$425,128
Human Resources	21	\$1,458,038	\$426,910
Cds Administration & Finance	20	\$1,448,076	\$330,943
Sheriff Admin	17	\$1,407,209	\$373,455
Cao	12	\$1,389,669	\$301,634
Current Planning Services	22	\$1,386,352	\$375,949
Solid Waste Hazmat Compliance	19	\$1,361,466	\$438,479
Dot Maintenance	13	\$1,345,125	\$391,449

Juvenile Probation Services	16	\$1,343,478	\$474,369
Bh Alcohol Drug Program	18	\$1,286,993	\$314,904
Public Defender Administration	14	\$1,266,099	\$278,351
Board Of Supervisors	17	\$1,258,399	\$322,664
Building And Planning	16	\$1,208,835	\$334,924
Road Maint S Lake Tahoe	24	\$1,193,123	\$411,515
As Animal Services	20	\$1,172,931	\$397,127
Surveyor	16	\$1,115,325	\$283,263
Cs Aaa	28	\$1,069,619	\$297,735
Au Accounting	21	\$1,046,289	\$244,729
Facilities	14	\$1,044,265	\$257,986
Agriculture	15	\$1,034,919	\$269,091
Public Defender Ws Atty	6	\$964,389	\$171,982
Environmental Health	16	\$954,674	\$273,502
Air Quality Mgmt Dist	11	\$933,492	\$227,089
Au Reporting	6	\$892,556	\$192,208
Pg Public Guardian	15	\$886,472	\$231,877
Purchasing	11	\$858,933	\$196,204
Elections	32	\$824,287	\$185,438
Ph Clinic Healthcare Services	11	\$812,120	\$172,560
Ems Preparedness	9	\$788,533	\$183,439
Recorder Clerk	11	\$655,785	\$175,191
Da Investigator 1	4	\$623,423	\$188,354
Shop West Slope	12	\$611,315	\$209,842
Alternate Public Defender	5	\$602,581	\$130,098
Facilities Ws Bldg Maint	13	\$596,467	\$277,456
Cs Csbj	13	\$596,331	\$226,346
Public Defender Es Atty	5	\$580,708	\$105,111
Long Range Planning Services	8	\$577,407	\$145,342
Ss Social Service Programs	8	\$534,730	\$135,870
Cs Admin	8	\$495,237	\$118,847
Risk Management	10	\$493,787	\$146,024

Headington Engineering	7	\$492,921	\$103,015
Dre Engineering	5	\$491,193	\$121,516
Au Payroll	5	\$457,208	\$125,787
Information Tech	6	\$435,927	\$115,877
Traffic	9	\$425,920	\$160,440
Au Property Tax	4	\$392,036	\$115,985
Economic Development	5	\$367,997	\$105,821
Ph Health Promotions And Ed	7	\$367,648	\$99,426
Code Enforcement	8	\$355,004	\$81,215
Shop S Lake Tahoe	4	\$344,055	\$98,237
Parks/Rivers/Trails	14	\$338,608	\$65,695
Veteran Affairs	10	\$330,878	\$84,533
Info Tech Admin	4	\$321,895	\$74,673
Administration	5	\$299,512	\$52,455
Ss Administration	5	\$295,828	\$87,722
Facilities Proj Mgmt	4	\$290,753	\$69,656
Em Administration	3	\$274,992	\$73,382
Ph Admin	4	\$274,162	\$45,208
Facilities Grounds	6	\$267,851	\$148,728
Au Administration	2	\$264,217	\$61,764
Public Defender Investigator	2	\$247,276	\$68,779
Fleet	5	\$214,284	\$88,556
Da Prosecution 2	6	\$210,790	\$53,991
Fairlane Engineering	5	\$200,273	\$55,123
Facilities Ws Custodial	5	\$194,430	\$56,826
Da Prosecution 1	1	\$171,484	\$22,767
Cs Pha	6	\$167,419	\$54,016
Ph Communitny Nursing	6	\$149,206	\$59,376
Support Services	3	\$128,909	\$77,745
Pb Eh Dpo	15	\$118,599	\$9,718
Cs Energy Programs	4	\$110,036	\$15,878
Museum	1	\$93,800	\$21,072

Child Support Services Edp	1	\$92,351	\$32,237
Cs Maa Tcm	1	\$90,885	\$34,414
Facilities Administration	2	\$81,118	\$36,853
Housing, Comm & Econ Dev	1	\$67,111	\$19,681
Ph Community Support Prog	2	\$66,917	\$8,702
Commercial Cannabis Program	1	\$28,167	\$5,032
Cs Sr Day Care	2	\$23,288	\$9,217
Cs lhss Pa	1	\$1,704	\$159