| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Management | 1 | \$95,992 | \$28,166 |
| Administration | 1 | \$43,500 | \$0 |
| Police | 1 | \$12,705 | \$0 |
| Board Member | 5 | \$0 | \$0 |

