

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	8	\$705,919	\$224,088
Administration/General	3	\$444,914	\$112,069
Finance	3	\$392,313	\$150,216
Engineering	2	\$308,700	\$107,882
Board of Directors	5	\$7,100	\$32,793