

Department	Employees	Total Wages	Total Retirement & Health Contribution
General	5	\$584,331	\$163,337
Refuse	5	\$317,537	\$204,023
Parks and Recreation	28	\$249,454	\$72,101
Sanitation	2	\$196,465	\$83,374
Sanitation &Refuse	1	\$109,247	\$30,294
Board of Directors	5	\$12,797	\$0