

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Public Works	17	\$1,372,712	\$414,814
Administration	3	\$398,012	\$88,896
Finance	2	\$162,125	\$62,391
Customer Service	4	\$122,546	\$44,483
Board Of Director	5	\$56,644	\$0