

Department	Employees	Total Wages	Total Retirement & Health Contribution
Cao	18	\$1,300,842	\$384,096
Finance	8	\$680,317	\$159,368
Power Services	5	\$520,048	\$133,182
Coo	1	\$450,759	\$30,500
Ceo	1	\$445,157	\$24,000
Hr./Admin Svcs	5	\$372,104	\$127,360
Regulatory	3	\$325,989	\$86,609
Hr.	3	\$172,778	\$29,749
Legal	1	\$169,883	\$34,961
Energy Programs	1	\$169,036	\$35,094
It	1	\$60,366	\$24,027
Admin Svcs	1	\$26,144	\$20,648
Board	36	\$5,200	\$0