| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Distribution And Transmission | 9 | \$388,068 | \$101,999 |
| Administrative | 4 | \$261,965 | \$60,236 |
| Board Director | 5 | \$13,632 | \$65,520 |

