

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	10	\$1,588,172	\$264,245
Power Supply	11	\$1,328,299	\$211,455
Administrative	39	\$1,196,124	\$171,976
Operations & Accounts Services	5	\$815,780	\$151,708
Customer Programs	6	\$589,915	\$88,210
Government Affairs	4	\$589,164	\$94,282
Marketing & Communications	8	\$504,277	\$90,008
Information Technology	5	\$504,097	\$88,167
Legal	2	\$435,238	\$87,610
Regulatory Affairs	3	\$399,008	\$77,854
Human Resources	4	\$301,255	\$63,592
Customer Care	4	\$269,819	\$49,920