

Department	Employees	Total Wages	Total Retirement & Health Contribution
Medstaff-Internal Med	103	\$17,637,517	\$2,625,505
Medstaff-Surgery	35	\$16,569,089	\$1,598,208
Emergency Care Center	139	\$7,775,408	\$3,025,112
Medstaff-Emergency	56	\$7,345,003	\$1,007,526
NICU	86	\$6,687,586	\$2,787,277
Lerdo Clinic	84	\$6,656,563	\$2,359,130
Medstaff-Psychiatric	53	\$6,629,410	\$708,061
Medstaff-OB/GYN	39	\$6,458,848	\$678,043
Radiology	44	\$5,459,670	\$865,414
Laboratory - Clinical	70	\$4,751,535	\$2,100,843
Telemetry Unit (3C)	81	\$4,410,191	\$1,975,508
Med-Surg (3D)	73	\$4,163,557	\$1,878,269
Operating Room	78	\$3,957,243	\$1,647,987
Information Systems	39	\$3,936,373	\$1,064,677
Justice Facility	42	\$3,803,374	\$1,423,789
Psychiatric Services (3B)	62	\$3,663,105	\$1,532,322
Post Partum (4C)	64	\$3,627,590	\$1,670,125
I/P Pharmacy	45	\$3,551,641	\$1,217,362
ICU	55	\$3,285,508	\$1,398,846
Labor & Delivery	67	\$3,211,977	\$1,368,548
Med-Surg (2C)	51	\$2,923,115	\$1,233,424
Housekeeping	99	\$2,721,739	\$1,196,808
Medstaff-Pediatrics	14	\$2,545,144	\$653,756
Cardiopulmonary Services	40	\$2,539,914	\$1,005,394
Health Information Svcs	45	\$2,327,403	\$1,270,030
Case Management	35	\$2,257,621	\$1,064,200
Patient Accounting	40	\$2,136,591	\$1,107,580
Nursing Administration	50	\$2,099,236	\$632,179
Pharmacy - Clinical	16	\$1,958,566	\$785,487
Perianesthesia	30	\$1,949,436	\$915,188

Outpatient Scheduling	63	\$1,932,808	\$1,170,855
DOU	30	\$1,844,909	\$871,766
Engineering	25	\$1,809,222	\$798,052
Medicine Spec. Clinics	39	\$1,766,535	\$931,059
Human Resources	32	\$1,749,659	\$473,298
Nutrition Services	73	\$1,699,027	\$969,071
Pediatrics (4D)	20	\$1,656,805	\$742,971
Medstaff-Family Practice	9	\$1,599,695	\$336,570
Cardiac Cath Lab	15	\$1,549,875	\$586,055
Physician Enterprise	30	\$1,522,121	\$736,139
Quality Performance Imprv	23	\$1,510,990	\$777,752
Gastro (DTC)	20	\$1,328,749	\$530,608
Ambulatory Registration	32	\$1,232,437	\$722,542
Juvenile Hall Clinic	13	\$1,191,348	\$588,529
Admitting	38	\$1,157,750	\$497,314
CT Scan	16	\$1,146,698	\$424,579
PreService Registration	29	\$1,134,763	\$685,713
Physical Therapy	18	\$1,105,284	\$472,659
Legal	10	\$1,081,950	\$455,450
Pediatrics Clinic	22	\$1,039,121	\$542,256
Medstaff-Pathology	7	\$1,038,629	\$210,222
Whole Person Care (WPC)	13	\$951,509	\$399,275
Staff Development	10	\$931,755	\$364,762
OB Clinic	26	\$876,402	\$475,513
Ultrasound	12	\$844,139	\$155,287
Sitters	31	\$829,493	\$441,115
Equipment Sterilization	30	\$821,091	\$442,677
Materials Mgmt	10	\$757,522	\$247,176
Medicine Clinic	22	\$742,985	\$393,325
Family Practice Clinic	16	\$742,578	\$425,627
Surgery Clinic	18	\$682,584	\$376,291
Social Work Services IPU	21	\$657,853	\$297,771

Social Services	18	\$647,216	\$308,613
General Accounting	11	\$645,651	\$380,397
Wound Care	4	\$610,925	\$233,398
Ancillary Registration	14	\$554,200	\$323,867
Patient Fin. Counseling	11	\$549,890	\$311,906
Trauma Center	6	\$548,805	\$265,340
Cardiac Diagnostic Lab	7	\$540,305	\$218,296
Med Tech Services	9	\$524,246	\$211,804
Med Postgrad Education	8	\$516,298	\$245,810
Ortho Clinic	12	\$504,982	\$279,693
MRI	4	\$497,063	\$218,874
PRIME	12	\$486,954	\$139,967
Columbus Infusion Center	11	\$476,076	\$241,259
OP Behavioral Health	10	\$475,675	\$255,349
Simulation Center	4	\$429,801	\$53,836
Lerdo Max/Med	3	\$413,914	\$185,913
Support Svs Center (SSC)	14	\$411,512	\$225,085
Crossroads Juvenile	4	\$404,240	\$163,895
CRF-KCJAIL/CenReceiving	5	\$338,969	\$143,335
Financial Planning	4	\$331,066	\$131,642
NST Clinic	6	\$330,196	\$169,951
Licensing & Accreditation	4	\$320,166	\$174,800
Light Duty Personnel	8	\$276,881	\$140,869
Infection Control	3	\$262,529	\$124,366
Mammography	3	\$260,722	\$152,586
Valley Fever Institute	6	\$250,535	\$94,175
Vascular Access	2	\$248,596	\$128,138
Camp Owens	2	\$240,074	\$100,520
Occupational Therapy	6	\$231,705	\$59,151
Employee Health Svcs	4	\$227,093	\$64,523
Speech Language Pathology	4	\$225,918	\$74,635
Medical Director	3	\$222,649	\$126,807

EHR Project/Emp Training	11	\$211,904	\$1,050
Cen Transport	7	\$197,378	\$108,064
Reach Clinic	1	\$196,521	\$89,366
Behavioral Hlth Med Home	1	\$194,127	\$87,827
Cen Supply	4	\$183,340	\$108,606
Nuclear Medicine	2	\$178,664	\$57,885
COVID-19 Mobile Vaccine	16	\$169,984	\$0
Stockdale Physician Offic	2	\$168,056	\$55,686
Ambulatory Pharmacy	7	\$159,664	\$39,152
Laundry & Linen	5	\$157,423	\$83,280
Administration	3	\$136,718	\$30,218
Palliative Care	1	\$125,311	\$49,221
Coverage Expansion	1	\$112,617	\$53,155
Grounds	2	\$99,300	\$63,306
HRIF Clinic	1	\$96,622	\$58,136
Pulmonary Function Lab	1	\$81,287	\$41,451
Emerg Fast Track/Urgt Cr	2	\$76,285	\$29,119
Medical Library	1	\$60,416	\$33,958
Interpreters	1	\$58,549	\$40,678
Jamison Center	1	\$50,279	\$35,068
Marketing & Communication	2	\$40,265	\$10,962
Columbus Pharmacy	2	\$38,826	\$10,248
COVID Testing	2	\$37,174	\$1,286
Anesthesiology	1	\$26,045	\$15,132
Extraordinary Events	2	\$12,482	\$0
Governing Body	5	\$0	\$0