

Department	Employees	Total Wages	Total Retirement & Health Contribution
H&Hs	199	\$8,693,279	\$2,235,183
SO	66	\$3,749,454	\$957,911
CDD	40	\$1,916,840	\$468,160
Prob	29	\$1,662,518	\$469,021
DA	18	\$1,225,601	\$253,357
Admin	62	\$985,919	\$203,809
Aud	13	\$736,158	\$116,917
CSS	15	\$711,405	\$208,066
Build Maint	20	\$667,403	\$177,652
IT	10	\$662,729	\$174,243
Assr	11	\$619,899	\$154,343
Ag Comm	15	\$392,298	\$99,432
Coco	5	\$360,117	\$44,703
Tax	4	\$318,297	\$72,609
Clrk/Rec	7	\$300,890	\$80,127
BOS	8	\$264,696	\$64,726
VSO	2	\$89,447	\$33,194
Farm	1	\$25,673	\$15,192