

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance and Administration	4	\$549,990	\$106,515
Executive Administration	2	\$403,382	\$73,510
Power Procurement/Legislative & Regulatory	1	\$296,646	\$43,192
Customer Care	2	\$221,092	\$56,344
Power Procurement	3	\$202,612	\$36,506
Marketing/Customer Care/Programs	1	\$189,836	\$22,132
Legislative & Regulatory	2	\$135,158	\$30,428
Board of Directors	17	\$0	\$0