

Department	Employees	Total Wages	Total Retirement & Health Contribution
Preschool	8	\$442,055	\$92,482
Summer Program	97	\$430,707	\$8,400
After Care Program	14	\$357,358	\$34,579
Recreation Office	4	\$347,926	\$51,539
Crocker Sports	7	\$39,739	\$0
Governing Board	4	\$0	\$0