| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 21,653$ | $\$ 0$ |  |
| Operations | 2 | $\$ 17,971$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 2,200$ | $\$ 0$ |  |

