

Department	Employees	Total Wages	Total Retirement & Health Contribution
Neighborhoods For Learning	26	\$1,083,600	\$365,087
Centralized Administrative Staffing	6	\$519,809	\$161,740
Program & Systems Integration	5	\$348,658	\$85,027
All Departments	2	\$233,740	\$50,837
Help Me Grow	1	\$56,848	\$4,801
Commissioner	9	\$0	\$0