

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water & Wastewater Services	7	\$329,228	\$55,488
Administration Services	4	\$297,846	\$59,028
Finance Services	4	\$275,146	\$109,691
Landscaping Services	4	\$264,560	\$47,861
Parks & Recreation Services	20	\$214,424	\$20,507
Board of Director	5	\$28,980	\$0