| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|--|
| Program        | 3         | \$134,991   | \$32,005                               |
| Administration | 1         | \$127,506   | \$17,340                               |
| Communications | 1         | \$71,031    | \$12,917                               |
| Commission     | 9         | \$0         | \$0                                    |