| Department | Employees |  | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 1 | $\$ 24,000$ | $\$ 0$ |  |
| Operations | 4 | $\$ 9,304$ | $\$ 0$ |  |
| Board Members | 5 | $\$ 0$ | $\$ 0$ |  |

