| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Administration | 2 | $\$ 23,250$ | $\$ 0$ |  |
| Facilities | 1 | $\$ 16,833$ | $\$ 0$ |  |
| Board Member | 3 | $\$ 0$ | $\$ 0$ |  |

