

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hlth Svs-Hospital Entrprs	3,325	\$320,813,009	\$110,264,913
CCC Fire Protection District	587	\$75,359,508	\$42,156,587
Sheriff	556	\$66,609,571	\$38,143,456
Health Svcs-Public Health	566	\$52,327,437	\$21,300,940
Sheriff Detention	417	\$49,122,688	\$29,451,820
EHSD-Workforce Svcs	816	\$49,041,367	\$23,520,861
Hlth Services-Mntl Hlth	554	\$43,016,208	\$17,798,095
EHSD-Children&Family Svcs	380	\$30,514,736	\$13,388,965
District Attorney	263	\$27,868,527	\$10,878,439
Contra Costa Health Plan	278	\$22,078,953	\$7,583,233
Public Defender	182	\$21,575,300	\$7,682,290
Public Works	250	\$20,949,642	\$9,245,227
EHSD-Administration Svcs	250	\$20,248,952	\$8,365,221
Hlth Svcs-Detentn Inmates	194	\$19,919,150	\$6,289,346
Probation Programs	174	\$17,450,511	\$13,840,003
Building Maintenance	196	\$15,864,410	\$6,368,184
Conservation & Development	181	\$15,854,520	\$6,775,560
EHSD-Adult & Aging Svcs	188	\$14,399,252	\$6,426,978
Probation Facilities	166	\$13,619,855	\$8,851,294
Community Services	249	\$11,571,077	\$5,168,744
Library-Community Svcs	368	\$10,927,745	\$4,031,401
Health Svcs-Environ Hlth	101	\$10,766,111	\$4,861,518
CCC Dept Child Spprt Svcs	136	\$9,895,703	\$4,663,219
Assessor	110	\$8,952,573	\$3,915,055
County Counsel	57	\$8,712,151	\$3,126,076
Sheriff Contract Svcs	83	\$8,362,764	\$5,846,945
Information Technology	69	\$6,629,818	\$2,566,579
Hlth Svs-Calif Child Svcs	66	\$6,024,786	\$2,445,782
Library-Admin & Supp Svcs	82	\$5,344,809	\$2,052,759
Auditor - Controller	53	\$5,056,591	\$2,063,377

Animal Services	79	\$4,861,774	\$2,244,960
Human Resources	56	\$4,454,350	\$1,815,297
County Administrator	33	\$4,425,079	\$1,512,353
Alcohol & Other Drugs Svc	60	\$4,254,364	\$1,755,066
Elections	185	\$3,494,648	\$1,229,303
Child Dev-Dept	78	\$3,451,780	\$1,927,992
Department Of Supervisors	42	\$3,292,380	\$1,431,459
Agriculture-Weights/Meas	56	\$3,247,506	\$1,078,589
Treasurer-Tax Collector	33	\$2,626,988	\$1,149,566
Risk Management	35	\$2,562,610	\$1,014,584
CCCFPD EMS Transport Fund	14	\$2,522,448	\$1,092,653
Recorder	38	\$2,200,566	\$1,044,283
Conservator/Guardianship	27	\$2,177,150	\$891,960
Emergency Services Div	18	\$1,961,827	\$1,232,669
Telecommunications	17	\$1,866,003	\$776,553
Airport Operations	18	\$1,486,863	\$798,737
Coroner	9	\$1,447,544	\$990,953
ISF Fleet Services	25	\$1,410,873	\$663,477
Serv Area Em-1 Zone B	9	\$1,311,160	\$424,569
Health Housing & Homeless	16	\$1,285,831	\$489,676
EHSD-WFRC Investment Boar	13	\$1,263,835	\$427,490
Print & Mail Services	24	\$1,197,623	\$634,609
Sheriff Serv Area P-2 Zone A	6	\$830,026	\$588,652
Veterans Service Office	11	\$820,189	\$315,580
Recorder Micro/Modernzatr	10	\$717,682	\$353,136
Clerk Of The Board	7	\$653,098	\$259,498
Purchasing	7	\$633,252	\$292,178
Prisoners Welfare	8	\$507,817	\$239,357
Law & Justice Systems Dev	5	\$485,650	\$179,411
D A Welfare Fraud	2	\$326,958	\$98,977
Sheriff Law Enf Trng Cntr	17	\$310,574	\$75,192
Public Administrator	4	\$310,461	\$106,842

Zero Tolrnce-Dom Violence	3	\$284,206	\$75,600
Sheriff Serv Area P-2 Zone B	1	\$225,674	\$114,163
Sheriff Pol Area 5 Rnd Hill	2	\$220,895	\$222,953
Sheriff CSA P-1 Police	1	\$166,712	\$102,966
Trial Court Programs	2	\$37,638	\$0
Econ Dev/Sustainability	2	\$34,997	\$12,800
Personnel Merit Board	5	\$3,900	\$0