| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: |
| General Labor | 9 | $\$ 356,155$ | $\$ 114,429$ |
| Administration | 3 | $\$ 180,346$ | $\$ 41,587$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

