

Department	Employees	Total Wages	Total Retirement & Health Contribution
Instruction	207	\$13,518,157	\$3,489,271
Administration	13	\$1,505,180	\$387,997
Facilities	16	\$1,072,135	\$335,735
Technology	5	\$673,633	\$194,873
Finance	4	\$449,240	\$118,322
Supervision	11	\$437,206	\$135,891
Athletics	5	\$72,898	\$25,889
Governing Board	6	\$0	\$0