

Department	Employees	Total Wages	Total Retirement & Health Contribution
Teacher	301	\$19,433,514	\$6,085,125
Administrators	28	\$2,720,157	\$790,783
Office/Clerical	65	\$2,376,647	\$1,567,110
Maintenance/Transportation/Operations	51	\$2,151,980	\$1,259,240
Instructional Assistants	88	\$1,632,511	\$1,188,544
Other Certificated	13	\$1,201,037	\$386,113
Classified Management	11	\$1,097,591	\$429,870
Food Service	39	\$735,028	\$451,747
Miscellaneous	53	\$723,143	\$364,454
Technology	10	\$669,153	\$289,185
Pre-School Teacher	15	\$644,902	\$458,634
Confidential/Supervisory	8	\$606,664	\$262,505
Fillmore Unified School District	89	\$328,054	\$85,038
Certificated Adult Education Teachers	4	\$96,954	\$9,298
Instructional Assistants Preschool - 12 Months	4	\$74,009	\$60,461