| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 4 | $\$ 100,332$ | $\$ 11,022$ |  |
| Administration | 1 | $\$ 29,072$ | $\$ 0$ |  |
| Governing Body | 3 | $\$ 0$ | $\$ 0$ |  |

