

Department	Employees	Total Wages	Total Retirement & Health Contribution
Hughson Elementary	74	\$4,270,402	\$1,333,557
Hughson High School	62	\$4,112,810	\$1,299,232
Ross Middle School	41	\$2,478,390	\$798,310
Fox Road Elementary	36	\$1,803,624	\$591,752
District Office	23	\$1,313,258	\$443,268
Maintenance/Operations/Transportation	16	\$891,885	\$347,254
Substitute	202	\$627,082	\$46,699
Billy Joe Dickens High School	6	\$426,973	\$124,135
After School Program	26	\$239,164	\$17,457
Ross Cafeteria	6	\$220,960	\$86,782
High School Cafeteria	10	\$131,881	\$48,124
Elementary Cafeteria	4	\$115,070	\$46,790