

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Teacher	260	\$20,661,453	\$6,213,468
Classified	261	\$7,963,764	\$2,592,017
Certificated Management	30	\$3,470,455	\$873,694
Classified Management	19	\$1,653,925	\$566,950
Substitute Worker	156	\$1,153,674	\$66,562
Confidential	4	\$310,049	\$106,600
Superintendent	2	\$241,523	\$78,175
Chief Business Officer	1	\$207,468	\$61,895
Co-Curricular	43	\$107,781	\$0
Board Member	5	\$14,868	\$0
Student Workers	2	\$511	\$0