

| <b>Department</b>                 | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------------------|------------------|--------------------|---|
| Teachers                          | 219              | \$16,860,153       | \$5,714,198                                       |
| UPS Cert                          | 54               | \$4,683,952        | \$1,576,500                                       |
| Cert Other                        | 42               | \$3,344,583        | \$1,135,027                                       |
| Maint & Operations                | 68               | \$2,210,966        | \$986,197   |
| Class Mgmt                        | 23               | \$2,063,368        | \$794,428   |
| Clerical                          | 57               | \$2,027,804        | \$1,125,132                                       |
| Cert Mgmt                         | 15               | \$2,011,383        | \$573,132   |
| Class Instructional               | 84               | \$1,995,696        | \$1,081,940                                       |
| Shasta Union High School District | 283              | \$1,217,389        | \$89,727  |
| Transportation                    | 27               | \$1,017,067        | \$499,764   |
| UPS Class                         | 9                | \$480,823          | \$221,127   |
| Technology                        | 8                | \$383,517          | \$172,835   |