

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mental Health	73	\$3,313,620	\$983,107
Sheriff	32	\$2,948,043	\$776,854
Welfare	65	\$2,747,149	\$872,857
Public Works	30	\$1,912,024	\$527,669
Jail	21	\$1,660,565	\$490,381
Probation	23	\$1,491,919	\$416,687
Health	30	\$1,096,523	\$318,957
District Attorney	11	\$997,343	\$270,995
Dhhs Admin	9	\$811,420	\$180,484
Auditor/Controller	11	\$782,933	\$249,177
Assessor	10	\$596,367	\$150,677
Library	15	\$540,102	\$181,404
Planning & Building	12	\$484,192	\$120,482
Transit	14	\$477,886	\$145,957
Cao	5	\$466,414	\$116,517
Behavioral Health Admin	6	\$424,336	\$149,820
Communications	10	\$422,305	\$100,409
Ag Commissioner	8	\$422,110	\$151,677
Cao-Central Services (It)	5	\$421,458	\$118,674
Board Of Supervisors	5	\$410,076	\$66,104
County Counsel	3	\$393,680	\$76,984
Treasurer	6	\$355,007	\$75,892
Ag Admin Services	5	\$339,045	\$86,412
Environmental Health	5	\$301,676	\$79,186
Cao-Human Resources	6	\$286,901	\$106,186
Maintenance	5	\$259,641	\$61,977
Clerk/Recorder	7	\$256,393	\$87,167
Court Bailiff	4	\$216,659	\$77,950
Cooperative Extension	3	\$188,304	\$40,647
Air Pollution	3	\$169,313	\$48,958

Custodians	4	\$153,752	\$83,097
Oes	2	\$135,650	\$43,302
Animal Control	4	\$133,204	\$34,665
Drug Enforcement	1	\$121,131	\$23,750
Victim Witness	3	\$119,018	\$47,454
Migrant Housing	5	\$118,590	\$41,053
East Park Reservoir	2	\$110,033	\$43,789
Cao-Risk Management	1	\$90,072	\$9,910
Coroner	1	\$81,590	\$20,399
Boating	1	\$76,647	\$19,201
Veteran's Services	1	\$70,023	\$8,519
Cao-Central Services	1	\$47,115	\$28,901
Senior Nutrition	1	\$38,814	\$13,685
Water Resource Department	1	\$33,152	\$9,953
Service Area #2	1	\$1,843	\$217